

**ADDENDUM**  
**WAYNE COUNTY SCHOOLS CAREER CENTER**  
**BOARD OF EDUCATION REGULAR MEETING**  
**June 20, 2018**

**III. TREASURER'S CONSENT AGENDA (ROLL CALL)**

## A. Finance

**Revision to 4.** Approval of the FY19 Temporary Appropriations (**Exhibit I - Revised**)

**IV. SUPERINTENDENT'S CONSENT AGENDA (ROLL CALL)**

## A. Certified Employment

**Rescind 1.** Rescind the employment of Ryan Fernandes, Integrated Science Instructor, Class V, Step 5, per the negotiated agreement for 185 days, effective August 14, 2018 for the 2018-2019 school year, pending receipt of Integrated Science Licensure

**Revision of 9.** Employment of the following Certified Personnel for extended time for the 2018-2019 school year per the negotiated agreement:

Days

14

Samantha Skelly, Counselor

**Revision of 10.** Employment of the following for 2018-2019 supplemental positions per the negotiated agreement:

CTSO		
FFA Advisor - Ag Mechanics	1.0%	TBD – Remove (to be determined and board approved at a later date)
<b>Others</b>		
Banquets	\$100/event	Peter Kerling (was TBD)
Breakfast Banquets	\$50/event	Peter Kerling (was TBD)
Weekday School Monitor	\$12/hour	Remove (not needed) TBD

**Revision of 11.** Employment of the following personnel as Extra Help Tutors for the 2018-2019 school year as needed, per time sheets, per the negotiated agreement:

LAST	FIRST	STEP	HOURLY RATE
McMorrow	Michael	1 Masters (was 1 Bachelors)	\$22.76 (was \$20.79)

**Revision of 14.** Employment of the following Certified Personnel for Adult & Community Education, part-time/supplemental/hourly, as needed, effective July 1, 2018 – July 31, 2018:

LAST	FIRST	AREA	CLASS	STEP	HOURLY RATE	EFFECTIVE
Kanne	Joan	Adult Education Certified – Supplemental	AE Class III (was AE / Nursing Manager)	20	\$43.13 (was \$45.45)	07/01/18

**Removal of 15.** Employment of the following Certified Personnel for Adult & Community Education, part-time/supplemental/hourly, as needed, effective August 1, 2018 – July 31, 2019:

LAST	FIRST	AREA	CLASS	STEP	HOURLY RATE	EFFECTIVE
Kanne	Joan	Adult Education Certified – Supplemental	AE / Nursing Manager	20	\$45.45	08/01/18

**Addition of 18.** Employment of Samantha Skelly, School Counselor, Class V, Step 4, per the negotiated agreement for 185 days, effective August 14, 2018 for the 2018-2019 school year

**Addition of 19.** Revision to the following contract: Joan Kanne, Nursing Manager, new three year contract, effective August 1, 2018 through July 31, 2021, Step 25 (**was Step 20**), 215 day contract to 200 days (paid per Adult Education funds)

**VI. NEW BUSINESS (ROLL CALL)**

**Revision to D.** Approval of the list of student fees for the 2018-2019 school year (**Exhibit Q – Revised**)

*Motion to approve Item D. (Roll Call)*

# Exhibit I

## (revised)

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**Wayne County Schools Career Center**  
**Fiscal 2019:**  
**FY2019 Temporary Appropriations (Fund Level)**

Fund	July 2018 Appropriations
GENERAL FUND	\$ 10,000,000.00
SPECIAL REVENUE	\$ 1,752,500.00
DEBT SERVICE	\$ -
CAPITAL PROJECTS	\$ 1,600,000.00
ENTERPRISE FUNDS	\$ 1,775,000.00
INTERNAL SERVICE	\$ -
FIDUCIARY FUNDS	\$ 775,000.00
<b>TOTALS</b>	<b>\$ 15,902,500.00</b>
<b><u>GENERAL FUND</u></b>	
001 - General	\$ 10,000,000.00
<b><u>SPECIAL REVENUE</u></b>	
007 - Special Trust	\$ 6,000.00
018 - Public Support	\$ 200,000.00
019 - Other Grant Funds	\$ -
034 - OSFC Maint Fund	\$ 445,000.00
413 - FSC	\$ 25,000.00
451 - Data Com.	\$ 2,500.00
461 - HSTW Grant	\$ 4,000.00
466 - Straight A Grant	\$ -
499 - Other State	\$ -
501 - ABLE	\$ 170,000.00
524 - Vo Ed	\$ 400,000.00
535 - Pell Grant	\$ 500,000.00
590 - ITQ Grant	\$ -
599 - Misc Federal	\$ -
<b>TOTAL</b>	<b>\$ 1,752,500.00</b>
<b><u>DEBT SERVICE</u></b>	
002 - Debt Service	\$ -
<b><u>CAPITAL PROJECTS</u></b>	
003 - Perm Imp	\$ 1,600,000.00
004 -Construction LFI	\$ -
010 - OSFC Fund	\$ -
<b>TOTAL</b>	<b>\$ 1,600,000.00</b>
<b><u>ENTERPRISE FUNDS</u></b>	
006 - Food Service	\$ 200,000.00
009 - Uniform School Supplies	\$ 250,000.00
011 - Customer Service	\$ 125,000.00
012 - Adult Ed	\$ 1,200,000.00
<b>TOTAL</b>	<b>\$ 1,775,000.00</b>
<b><u>INTERNAL SERVICE</u></b>	
	\$ -
<b><u>FIDUCIARY FUNDS</u></b>	
022 - Trust Funds	\$ 600,000.00
200 - Student Act	\$ 175,000.00
<b>TOTAL</b>	<b>\$ 775,000.00</b>

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# Exhibit Q

(revised)

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FY19 STUDENT FEES

TRADE	LAB FEES	CLUB DUES	TOOL RENTAL	TOOL PURCHASE	WORKBOOKS	A GAME	1 : 1	1-1 PURCHASE	UNIFORMS	BOOTS	TOTAL FEES RENTAL	TOTAL FEES PURCHASE
AG1	\$55.00	\$17.00	\$25.00		\$0.00	\$6.00	\$87.00		\$54.00	\$55.00	\$299.00	
AG2	\$48.00	\$17.00	\$25.00		\$0.00		\$87.00	\$50.00	\$54.00	\$55.00	\$336.00	
ANC1	\$0.00	\$17.00	\$50.00	\$395.00	\$9.50	\$6.00	\$87.00		\$107.00	\$0.00	\$276.50	\$621.50
ANC2	\$0.00	\$17.00	\$50.00	\$395.00	\$20.00		\$87.00	\$50.00	\$15.00	\$0.00	\$239.00	\$584.00
AT1	\$70.00	\$35.00	\$75.00		\$0.00	\$6.00	\$87.00		\$88.00	\$50.00	\$411.00	
AT2	\$70.00	\$35.00	\$75.00		\$0.00	\$6.00	\$87.00	\$50.00	\$74.00	\$50.00	\$441.00	
BE1	\$75.00	\$37.00			\$0.00		\$87.00	\$50.00	\$0.00	\$0.00	\$205.00	
BE2	\$75.00	\$37.00			\$0.00	\$6.00	\$87.00	\$50.00	\$76.00	\$70.00	\$249.00	\$398.00
BG1	\$34.00	\$35.00		\$90.00	\$0.00	\$6.00	\$87.00	\$50.00	\$76.00	\$79.00	\$290.00	\$399.00
BG2	\$6.00	\$35.00		\$75.00	\$0.00		\$87.00		\$83.00	\$0.00	\$478.00	
CJ1	\$0.00	\$35.00			\$0.00	\$6.00	\$87.00	\$50.00	\$0.00	\$0.00	\$290.00	
CJ2	\$221.00	\$35.00			\$85.00		\$87.00		\$102.00	\$0.00	\$478.00	
CNC	\$205.00	\$35.00			\$250.00	\$6.00	\$100.00		\$110.00	\$0.00	\$698.00	
COS1	\$15.00	\$35.00	\$125.00	\$629.00	\$207.00	\$6.00	\$87.00	\$50.00	\$28.00	\$0.00	\$585.00	\$1089.00
COS2	\$150.00	\$35.00	\$125.00	\$629.00	\$0.00	\$6.00	\$87.00	\$50.00	\$0.00	\$0.00	\$447.00	\$951.00
CT1	\$129.00	\$35.00		\$53.00	\$0.00	\$6.00	\$87.00		\$28.00	\$50.00	\$388.00	
CT2	\$22.00	\$35.00		\$46.00	\$0.00		\$87.00	\$50.00	\$28.00	\$0.00	\$464.00	
CUL1	\$19.00	\$35.00			\$71.00	\$6.00	\$87.00		\$201.00	\$45.00	\$191.00	
CUL2	\$19.00	\$35.00			\$0.00		\$87.00	\$50.00	\$55.00	\$0.00	\$420.00	
DEN1	\$5.00	\$30.00			\$237.00	\$6.00	\$87.00		\$0.00	\$0.00	\$387.00	
DEN2	\$220.00	\$30.00			\$0.00		\$87.00	\$50.00	\$87.00	\$0.00	\$374.00	
ECE1	\$119.00	\$15.00		\$60.00	\$0.00	\$6.00	\$87.00		\$52.00	\$0.00	\$370.00	
ECE2	\$116.00	\$45.00		\$20.00	\$0.00		\$87.00	\$50.00	\$28.00	\$0.00	\$341.00	
ECN1	\$85.00	\$35.00		\$100.00	\$0.00	\$6.00	\$87.00		\$0.00	\$0.00	\$232.00	
ECN2	\$60.00	\$35.00			\$0.00		\$87.00	\$50.00	\$24.00	\$0.00	\$177.00	
ENG1	\$109.00	\$35.00			\$3.00	\$6.00			\$24.00	\$0.00	\$146.00	
ENG2	\$84.00	\$35.00			\$3.00				\$10.00	\$99.00	\$553.00	
EXS1	\$151.00	\$30.00		\$100.00	\$70.00	\$6.00	\$87.00	\$50.00	\$10.00	\$99.00	\$480.00	
EXS2	\$204.00	\$30.00		\$38.00	\$0.00		\$87.00	\$50.00	\$10.00	\$99.00	\$328.00	
GDP1	\$160.00	\$37.00			\$0.00	\$6.00	\$87.00		\$0.00	\$0.00	\$349.00	
GDP2	\$175.00	\$37.00			\$0.00		\$87.00	\$50.00	\$0.00	\$0.00	\$149.00	
HSP1	\$0.00	\$17.00			\$0.00		\$87.00	\$50.00	\$0.00	\$0.00	\$154.00	
HSP2	\$0.00	\$17.00			\$0.00		\$87.00	\$50.00	\$15.00	\$0.00	\$427.00	
ITV1	\$220.00	\$37.00		\$62.00	\$62.00	\$6.00	\$87.00	\$50.00	\$15.00	\$0.00	\$271.00	
ITV2	\$20.00	\$37.00		\$62.00	\$62.00		\$87.00	\$50.00	\$15.00	\$0.00	\$274.00	
LTM1	\$60.00	\$17.00			\$0.00	\$6.00	\$87.00		\$54.00	\$50.00	\$318.00	
LTM2	\$60.00	\$17.00			\$0.00		\$87.00	\$50.00	\$55.00	\$0.00	\$483.00	
MED1	\$5.00	\$30.00			\$300.00	\$6.00	\$87.00	\$50.00	\$0.00	\$0.00	\$582.00	
MED2	\$415.00	\$30.00			\$0.00		\$87.00	\$50.00	\$55.00	\$0.00	\$380.00	
PCT1	\$130.00	\$30.00			\$72.00	\$6.00	\$87.00		\$55.00	\$0.00	\$267.00	
PCT2	\$45.00	\$30.00			\$0.00		\$87.00	\$50.00	\$55.00	\$0.00	\$409.00	
PM1	\$80.00	\$35.00	\$40.00		\$10.00	\$6.00	\$87.00		\$96.00	\$55.00		

FY19 STUDENT FEES

TRADE	LAB FEES	CLUB DUES	TOOL RENTAL	TOOL PURCHASE	WORKBOOKS	A GAME	1 : 1	1:1 PURCHASE	UNIFORMS	BOOTS	TOTAL FEES RENTAL	TOTAL FEES PURCHASE
PM2	\$195.00	\$35.00	\$40.00		\$10.00		\$87.00	\$50.00	\$28.00	\$55.00	\$500.00	
PN1	\$222.00	\$35.00			\$275.00	\$6.00	\$87.00		\$221.00	\$45.00	\$891.00	
PN2	\$107.00	\$35.00			\$797.00		\$87.00	\$50.00	\$0.00	\$0.00	\$1,070.00	
PWR1	\$74.00	\$35.00	\$50.00		\$0.00	\$6.00	\$87.00		\$66.00	\$115.00	\$433.00	
PWR2	\$6.00	\$35.00	\$50.00		\$0.00		\$87.00	\$50.00	\$0.00	\$0.00	\$230.00	
ROB	\$246.50	\$35.00			\$200.00	\$6.00	\$100.00		\$102.00	\$0.00	\$689.50	
TRK1	\$145.00	\$35.00	\$50.00		\$66.00	\$6.00	\$87.00		\$54.00	\$55.00	\$498.00	
TRK2	\$145.00	\$35.00	\$50.00		\$66.00		\$87.00	\$50.00	\$54.00	\$55.00	\$542.00	
WLD1	\$31.50	\$35.00		\$327.00	\$79.00	\$6.00	\$87.00		\$72.00	\$55.00		\$692.50
WLD2	\$75.00	\$35.00		\$80.00	\$79.00		\$87.00	\$50.00	\$72.00	\$0.00		\$478.00

\$13.00

\*\*\*Addition of Government Class Workbook for those students who are taking a Government class

\$10.00

\*\*\*Addition of English test fee for those students taking Junior English