

MINUTES OF THE REGULAR BOARD MEETING

OF THE

WAYNE COUNTY JOINT VOCATIONAL SCHOOL DISTRICT

BOARD OF EDUCATION

September 20, 2023

The Wayne County Joint Vocational School District Board of Education was called to order in Regular Session by President Doug Stuart at 7:36 p.m. on Wednesday, August 20, 2023, held in the Career Center.

Call to Order – Pledge of Allegiance – Moment of Silence.

ROLL CALL

Roll Call showed members Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz was in attendance.

Zachary Bolinger was unable to attend.

APPROVAL OF AGENDA CORRECTIONS / ADDITIONS / DELETIONS

Roll Call Vote to Approve the September 20, 2023, Regular Board Meeting Agenda and Addendum (if there is one) as presented/amended.

SUPERINTENDENT’S CONSENT AGENDA

(ROLL CALL)

A. Certified Employment

Revision to 2. Employment of the following person(s) as full-time Certified Personnel for the 2023-2024 school year per Board Policy and the negotiated agreement:

NAME	AREA	CONTRACT	DAYS	CLASS	STEP	EFFECTIVE
Lauren Rohaley	School & Community Relations Coordinator	New 1	155 days (prorated from 184 days)	3	6	9/11/23

Revision to 3. Melody Martell, Assistant to School Nurse, moved to certified Class 1, Step 15 with a continuing contract due to the completion of required coursework/semester hours and/or certification/licensure requirements per the negotiated agreement effective 2023-2024 school year

Addition to 8. Employment of the following Certified Personnel for Adult & Community Education, part-time/supplemental/hourly, as needed, pending sufficient enrollment, per time sheets, effective 2023-2024 year:

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Agenda Corrections, additions, deletions – (Con't)

NAME	AREA	CLASS	STEP	HOURLY RATE		EFFECTIVE
Noah Wellman	Adult Education Certified Welding Instructor	III	8	\$26.07		9/11/23

Addition of 10. Employment of the following as an Hourly Certified Teaching Assistant for the 2023-2024 school year:

NAME	CONTRACT	CLASS	STEP	EFFECTIVE
John Miller	9 th 1 (as needed/per time sheets, not to exceed 200 hrs. total AND not to exceed 29.5 hrs/week)	Masters - \$30.07/hr	4	8/21/23

Addition of 11. Employment of the following certified individual(s) to substitute in area(s) indicated for the 2023-2024 school year:

NAME	SUBSTITUTE TEACHING AREA(S)	EFFECTIVE DATE
Rebekka Reusser	HS Academic	9/20/23
Anna Zerrer	HS Academic	9/20/23

REGULAR AGENDA

B. Resolutions (Roll Call)

Addition of 1. Approval of the resolution nominating Susie Lawson for the Ohio School Boards Association Recognition Award

Addition of 2. Approval of the resolution nominating Greg Roadruck for the Ohio School Boards Association Recognition Award

Addition of 3. Approval of the resolution nominating John Smith for the Ohio School Boards Association Recognition Award

Addition of 4. Approval of the resolution nominating Doug Stuart for the Ohio School Boards Association Recognition Award

C. Documents and Materials (Voice)

7. Approval of the following job description(s)

Addition of B. NATCEP Coordinator

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NEW BUSINESS (ROLL CALL)

Addition of C. Approval of the Government Entity Settlement Agreement by and between Altria and all Settling Government Entity Plaintiffs

Motion to approve Item D. (Roll Call)

Motion by John Smith, second by Jody Starcher

Motion Carried

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

PUBLIC PARTICIPATION/INTRODUCTION OF GUEST

Kimberly Huffman, National Social Studies Council Teacher of the Year and 2023 American Civics Education Teacher.

Deb McDonald

BOARD MINUTES

Motion and then Voice Vote to Approve the Revised Minutes from the July 19, 2023, Regular Meeting, and minutes from the August 16, 2023, Regular Meeting.

Motion by Susie Lawson, seconded by Sandra Cerniglia

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

SUPERINTENDENT'S REPORT

- A. Director's Report
- B. Principal's Report
- C. Updates on Superintendent's Advisory Committees
- D. Driver's Education Updates
- E. Important Upcoming Dates and Times

EVENT	DATE	DAY	LOCATION	TIME
Parent Teacher Conferences	10/5/23	Th	WCSCC	4-8 p.m.
No School	10/6/23	F		
Trades and Treats	10/12/23	W	WCSCC	TBD – Save the Date!
Staff In-Service	10/13/23	F	WCSCC	8 a.m.-3 p.m.
WCSCC Board of Education Meeting	10/18/23	W	G101/Board Room	7:00 p.m. Reception 7:30 p.m. Regular Meeting
Fall Advisory Committee Meetings	10/26/23	Th	WCSCC	5 p.m.

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Superintendent's Report – (Con't)

Motion by John Smith, second by Don Noble

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

TREASURER'S CONSENT AGENDA

A. Finance

1. Approval of the list of purchase orders and budgetary check register for August 2023
2. Approval of the Financial Reports for August 2023
3. Approval of the FY24 Permanent Appropriations

Motion and then Roll Call Vote to approve the Treasurer's Consent Agenda Item A.

Motion by Ann Tschantz, second by Susie Lawson

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

SUPERINTENDENT'S CONSENT AGENDA

NOTES:

- Items under the consent agenda are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or even removed from the agenda for separate action.
- All employee hires are pending BCI/FBI background checks, appropriate licensure and any other required documentation.

The Superintendent recommends the following actions:

A. Certified Employment

1. Approval of the following resignation(s):

NAME	POSITION	REASON	EFFECTIVE
Hannah Getz	Substitute - HS Academic/ Career Tech Teacher	Resignation	8/1/23

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SUPERINTENDENT’S CONSENT AGENDA – (Con’t)

2. Employment of the following person(s) as full-time Certified Personnel for the 2023-2024 school year per Board Policy and the negotiated agreement:

NAME	POSITION	CONTRACT	DAYS	CLASS	STEP	EFFECTIVE
Lauren Rohaley	School & Community Relations Coordinator	New 1	155 days (prorated from 184 days)	3	6	9/11/2023

3. Melody Martell, Assistant to School Nurse, moved to certified Class 1, Step 15 with a continuing contract due to the completion of required coursework/semester hours and/or certification/licensure requirements per the negotiated agreement effective 2023-2024 school year
4. Employment of the following certified staff for the 2023-2024 school year as mentor supplemental contract positions @ 3% of Class 1, Step 1 Base per the negotiated agreement:

WCSCC RESIDENT EDUCATOR/ PROGRAM MENTORS
Kelly Calderone
Dan Davis
Julie Keener
JoAnn Tabellion
Jennifer Rue

5. Employment of the following for the 2023-2024 school year for Extra Help Tutor supplemental positions per the negotiated agreement, as needed, per time sheets:

NAME	STEP	HOURLY RATE
Erin Baker	1 Masters	\$26.01
Donna Ehlert-Mowery	8 Masters	\$35.49
Mark Gerber	6 Masters	\$32.78
Jennifer Majka	6 Masters	\$32.78
Kendall Mowrer	1 Bachelors	\$23.76
Mat Schaefer	2 Bachelors	\$24.80
Alyssa Sleutz	2 Bachelors	\$24.80
Jennifer Smilan	4 Bachelors	\$26.89
Bev Squirrell	8 Masters	\$35.49

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SUPERINTENDENT’S CONSENT AGENDA – (Con’t)

6. Employment of the following for the 2023-2024 school year for supplemental positions per the negotiated agreement:

OTHERS		
Parking Lot Monitor	\$20/hr	Mat Schaefer

7. Revision to the following for the 2023-2024 school year for supplemental positions per the negotiated agreement:

CTSO		
HOSA Co-Advisor (3% split)	1.5%	Krista Garver (was only Andy Nicolson at the full 3%)
HOSA Co-Advisor (3% split)	1.5% (was the full 3%)	Andy Nicholson

8. Employment of the following Certified Personnel for Adult & Community Education, part-time/supplemental/hourly, as needed, pending sufficient enrollment, per time sheets, effective 2023-2024 year:

NAME	AREA	CLASS	STEP	HOURLY RATE	EFFECTIVE
Tracie Ackerman	Adult Education Certified Cosmetology Instructor	III	8	\$26.07	9/19/23
Andrew Cerniglia	Adult Education Certified T&I Instructor – Supplemental	AE/Admin	14	\$55.62	8/28/23
Natalie Marty	Adult Education Certified Nursing Instructor	IV	9	\$30.21	9/1/23
Noah Wellman	Adult Education Certified Welding Instructor	III	8	\$26.07	9/11/23

9. Revision to the employment of the following Certified Personnel for Adult & Community Education, part-time/supplemental/hourly, as needed, pending sufficient enrollment, per time sheets, effective 2023-2024 year:

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SUPERINTENDENT’S CONSENT AGENDA – (Con’t)

NAME	AREA	CLASS	STEP	HOURLY RATE	EFFECTIVE
Toray Green	Adult Education Certified Cosmetology Instructor (was Adult Education Certified minimum of 840 hours per fiscal year)	V	10	\$34.58 (was 33.41)	8/28/23
Jacqueline Payne	Adult Education Certified Cosmetology Instructor	III	6	\$24.58 (was \$23.75)	8/28/23
April Post	Instructor, Aspire, Adult Literacy, Literacy Ed	Masters	3 (was 1)	\$20.11 (was \$19.02)	7/18/23

10. Employment of the following as an Hourly Certified Teaching Assistant for the 2023-2024 school year:

NAME	CONTRACT	CLASS	STEP	EFFECTIVE
John Miller	9 th 1 (as needed/per time sheets, not to exceed 200 hrs. total AND not to exceed 29.5 hrs/week)	Masters - \$30.07/hr	4	8/21/23

11. Employment of the following certified individual(s) to substitute in area(s) indicated for the 2023-2024 school year:

NAME	SUBSTITUTE TEACHING AREA(S)	EFFECTIVE DATE
Rebekka Reusser	HS Academic	9/20/23
Anna Zerrer	HS Academic	9/20/23

B. Classified Employment

1. Employment of Mikayla Hawkins up to 40 hrs. for the 2023-2024 school year for work on the SkillsUSA winter event at Class 2 (7/11), Step 6 per time sheets

C. Consultant Contracts (none)

D. Volunteers (none)

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SUPERINTENDENT'S CONSENT AGENDA – (Con't)

E. Approval to remove the following from inventory:

1. Removal of a 1998 International Bus (WCSCC Bar Code Tag 0001185/
Serial # 1HVBABL4WH617518) due to inability to pass inspection and it being unsafe transport for students, with an approximate scrap value of \$500
2. Removal of a 1998 Chevy Van (WCSCC Bar Code Tag 00012019/
Serial # 1GNNG25R6W10) due to it being rusted out, unable to pass inspection, and it being unsafe transport for students, with an approximate scrap value of \$500

F. Approval of the following donations:

1. Donation of a 2017 International A26 Engine/Differentail from Navistar, Inc. for use in the Diesel Technologies program, with no value per Navistar, Inc.
2. Donation of a male rabbit with supplies from Cheri Sparks for use in the Animal Science program, valued at approximately \$30
3. Donation of a diesel engine and generator from The Barn Restaurant for use in the Diesel Technologies program, valued at approximately \$1,000
4. Donation of a pregnant female guinea pig from Alyss Hall for use in the Animal Science program, valued at approximately \$30

Motion and then Roll Call Vote to approve the Superintendent's Consent Agenda Items A-F

Motion by Mike Davis, second by Susie Lawson

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

REGULAR AGENDA

Grants and Agreements

1. Approval to a Bilateral Articulation Agreement with Hocking College for the Construction Technologies Program
2. Approval of the Affiliation Agreement with Concordia at Sumner for clinical learning experiences
3. Approval of the Affiliation Agreement with Cloverleaf Local Schools for clinical learning experiences
4. Approval of the Affiliation Agreement with University Hospitals Health System for clinical learning experiences

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GRANTS AND AGREEMENTS – (Con't)

5. Approval of the Affiliation Agreement with The Inn at Ashland Woods for clinical learning experiences
6. Approval for the Affiliation Agreement with Wadsworth City Schools for clinical learning experiences

Motion and then Roll Call Vote to approve Items 1- 6 in Grants and Agreements

Motion by Susie Lawson, second by John Smith

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

Resolutions

1. Approval of the resolution nominating Susie Lawson for the Ohio School Boards Association Recognition Award

Motion and then Roll Call Vote to Approve Resolution 1

Motion by Jody Starcher, second by Doug Stuart

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

2. Approval of the resolution nominating Greg Roadruck for the Ohio School Boards Association Recognition Award

Motion and then Roll Call Vote on Resolution 2

Motion by Susie Lawson, second by Sandra Cerniglia

Motion Carried.

Abstain: Greg Roadruck

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

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RESOLUTIONS – (Con't)

3. Approval of the resolution nominating John Smith for the Ohio School Boards Association Recognition Award

Motion and then Roll Call Vote on Resolution 3

Motion by Doug Stuart, second Lisa Gwin

Motion Carried.

Abstain: John Smith

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, Jody Starcher, Doug Stuart, Ann Tschantz

4. Approval of the resolution nominating Doug Stuart for the Ohio School Boards Association Recognition Award

Motion and then Roll Call Vote to Approve Resolution 4

Motion by Ann Tschantz, second by Susie Lawson

Motion Carried.

Abstain: Doug Stuart

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Ann Tschantz

Documents and Materials

1. Approval of the revised WCSCC Practical Nursing Program Student Handbook Program Addendum 2023-2025 for Junior Students
2. Approval of the revised WCSCC Practical Nursing Program Student Handbook Program Addendum 2022-2024 for Senior Students
3. Approval of the revised WCSCC Nurse Aide (NATCEP) Student Handbook Program Addendum
4. Approval of the revised WCSCC Practical Nursing Faculty Handbook
5. Approval of the revised WCSCC Adult Practical Nursing Program Student Handbook Addendum
6. Approval of the following overnight field trip request:

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DOCUMENTS AND MATERIALS – (Con’t)

FIELD TRIP	REASON	LOCATION	DATE	# STUDENTS	# ADVISORS	# PARENTS
SkillsUSA	Fall Leadership Conference	Greater Columbus Convention Center – Columbus, OH	11/9-11/10/23	25	2	0
Cosmetology Seniors	Columbus Hair Show	Greater Columbus Convention Center – Columbus, OH	10/8-10/9/23	15	3	0

7. Approval of the following job description(s):

- a. Practical Nursing Faculty
- b. NATCEP Coordinator

Motion and then Voice Call Vote to approve Documents and Materials 1-7

Motion by John Smith, second by Greg Roadruck
 Motion carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

NEW BUSINESS

A. Approval of the Memorandum of Understanding between the Wayne County Joint Vocational School District and the Wayne County Joint Vocational School District Education Association whereas the parties agree the School Nurse will adjust her work schedule for the 2023-2024 school year from 8 a.m. to 3 p.m. to 7:30 a.m. to 2:30 p.m. in order to work with a student with medical issues. After the 2023-2024 school year, the School Nurse will return to her normal 8 a.m. to 3 p.m. work schedule

Motion and then Roll Call Vote to Approve New Business Item A.

Motion by Susie Lawson, Second by Sandra Cerniglia
 Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

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NEW BUSINESS – (Con't)

- B. Approval for the pre-purchasing (\$40,028.61) of long lead time electrical componenets from Wolff Brothers Supply of Wooster for the Welding program renovation

Motion and then Roll call vote to Approve New Business Item B.

Motion by Don Noble, Second by John Smith
Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

- C. Approval of the Government Entity Settlement Agreement by and between Altria and all Settling Government Entity Plaintiffs

Motion and then Roll Call Vote to Approve New Business Item C.

Motion by Susie Lawson, second by Jody Starcher
Motion Carried

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble, Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

ITEMS OF DISCUSSION

- A. First reading of the following revised/new/deleted custom board policy:

NUMBER	STATUS	TITLE
po5510	New	Transgender and Non-Binary

- B. The Board discussed Superintendent and Treasurer evaluations, OSBA NE Region Conference October 4, 2023, OSBA Capital Conference November 12-14, 2023, lawsuit against Governor regarding takeover of ODE, pending legislation, and comprehensive local needs assessment process and various programs.

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MOTION TO ADJOURN

Motion and then Voice Vote to Adjourn at 8:33 p.m.

Motion by John Smith, second by Don Noble

Motion Carried.

Yes: Sandra Cerniglia, Mike Davis, TJ DeAngelis, Lisa Gwin, Ryan Kuzma, Susie Lawson, Don Noble,
Greg Roadruck, John Smith, Jody Starcher, Doug Stuart, Ann Tschantz

President

Treasurer

Wayne County Schools Career Center
Fiscal 2024:
FY2024 Permanent Appropriations (Fund Level)

Fund	July 2023 Appropriations	September 2023 Adjustments	September 2023 Permanent Appropriations	Explanation
GENERAL FUND	\$ 13,000,000.00	\$ 5,335,383.00	\$ 18,335,383.00	
SPECIAL REVENUE	\$ 2,570,069.95	\$ 133,612.60	\$ 2,703,682.55	
DEBT SERVICE	\$ -	\$ -	\$ -	
CAPITAL PROJECTS	\$ 3,310,000.00	\$ -	\$ 3,310,000.00	
ENTERPRISE FUNDS	\$ 3,352,500.00	\$ 25,000.00	\$ 3,377,500.00	
INTERNAL SERVICE	\$ -	\$ -	\$ -	
FIDUCIARY FUNDS	\$ 455,000.00	\$ -	\$ 455,000.00	
TOTALS	\$ 22,687,569.95	\$ 5,493,995.60	\$ 28,181,565.55	
<u>GENERAL FUND</u>				
001 - General	\$ 13,000,000.00	\$ 5,335,383.00	\$ 18,335,383.00	Budget Adjustment
<u>SPECIAL REVENUE</u>				
007 - Special Trust	\$ -	\$ -	\$ -	
018 - Public Support	\$ 313,000.00	\$ -	\$ 313,000.00	
019 - Other Grant Funds	\$ 20,000.00	\$ -	\$ 20,000.00	
034 - OSFC Maint Fund	\$ 845,000.00	\$ -	\$ 845,000.00	
200 - Student Act	\$ 465,000.00	\$ -	\$ 465,000.00	
413 - CTX	\$ 50,000.00	\$ 1,258.65	\$ 51,258.65	Grant Adjustment
451 - Data Com.	\$ 1,800.00	\$ 46.10	\$ 1,846.10	Grant Adjustment
461 - HSTW Grant	\$ 4,000.00	\$ (4,000.00)	\$ -	Grant Adjustment
466 - Straight A Grant	\$ -	\$ -	\$ -	
467 - Student Wellness & Success Funds	\$ -	\$ -	\$ -	
499 - Other State	\$ 25,000.00	\$ -	\$ 25,000.00	
501 - Aspire	\$ 170,000.00	\$ 58,720.12	\$ 228,720.12	Grant Adjustment
508 - GEERs	\$ -	\$ -	\$ -	
510 - Cares Funding	\$ -	\$ -	\$ -	
524 - Vo Ed	\$ 350,000.00	\$ 77,587.73	\$ 427,587.73	Grant Adjustment
535 - Pell Grant	\$ 320,000.00	\$ -	\$ 320,000.00	
599 - Misc Federal	\$ 6,269.95	\$ -	\$ 6,269.95	
TOTAL	\$ 2,570,069.95	133,612.60	2,703,682.55	
<u>DEBT SERVICE</u>				
002 - Debt Service	\$ -	\$ -	\$ -	
<u>CAPITAL PROJECTS</u>				
003 - Perm Imp	\$ 3,310,000.00	\$ -	\$ 3,310,000.00	
010 - OSFC Fund	\$ -	\$ -	\$ -	
TOTAL	\$ 3,310,000.00	-	3,310,000.00	
<u>ENTERPRISE FUNDS</u>				
006 - Food Service	\$ 538,500.00	\$ -	\$ 538,500.00	
009 - Uniform School Supplies	\$ 450,000.00	\$ -	\$ 450,000.00	
011 - Customer Service	\$ 224,000.00	\$ -	\$ 224,000.00	
012 - Adult Ed	\$ 2,140,000.00	\$ 25,000.00	\$ 2,165,000.00	Budget Adjustment
TOTAL	\$ 3,352,500.00	25,000.00	3,377,500.00	
<u>INTERNAL SERVICE</u>				
	\$ -	\$ -	\$ -	
<u>FIDUCIARY FUNDS</u>				
022 - Trust Funds	\$ 455,000.00	\$ -	\$ 455,000.00	
TOTAL	\$ 455,000.00	-	455,000.00	

Wayne County Schools Career Center
Fiscal 2024:
FY2024 Temporary Appropriations (Fund Level)

Fund	July 2023 Appropriations
GENERAL FUND	\$ 13,000,000.00
SPECIAL REVENUE	\$ 2,570,069.95
DEBT SERVICE	\$ -
CAPITAL PROJECTS	\$ 3,310,000.00
ENTERPRISE FUNDS	\$ 3,352,500.00
INTERNAL SERVICE	\$ -
FIDUCIARY FUNDS	\$ 455,000.00
TOTALS	\$ 22,687,569.95
<u>GENERAL FUND</u>	
001 - General	\$ 13,000,000.00
<u>SPECIAL REVENUE</u>	
007 - Special Trust	\$ -
018 - Public Support	\$ 313,000.00
019 - Other Grant Funds	\$ 20,000.00
034 - OSFC Maint Fund	\$ 845,000.00
200 - Student Act	\$ 465,000.00
413 - CTX	\$ 50,000.00
451 - Data Com.	\$ 1,800.00
461 - HSTW Grant	\$ 4,000.00
466 - Straight A Grant	\$ -
467 - Student Wellness & Success Funds	\$ -
499 - Other State	\$ 25,000.00
501 - Aspire	\$ 170,000.00
508 - GEERs	\$ -
510 - Cares Funding	\$ -
524 - Vo Ed	\$ 350,000.00
535 - Pell Grant	\$ 320,000.00
599 - Misc Federal	\$ 6,269.95
TOTAL	\$ 2,570,069.95
<u>DEBT SERVICE</u>	
002 - Debt Service	\$ -
<u>CAPITAL PROJECTS</u>	
003 - Perm Imp	\$ 3,310,000.00
010 - OSFC Fund	\$ -
TOTAL	\$ 3,310,000.00
<u>ENTERPRISE FUNDS</u>	
006 - Food Service	\$ 538,500.00
009 - Uniform School Supplies	\$ 450,000.00
011 - Customer Service	\$ 224,000.00
012 - Adult Ed	\$ 2,140,000.00
TOTAL	\$ 3,352,500.00
<u>INTERNAL SERVICE</u>	
	\$ -
<u>FIDUCIARY FUNDS</u>	
022 - Trust Funds	\$ 455,000.00
TOTAL	\$ 455,000.00